

CLERK'S OFFICE
APPROVED
Date: 7-17-07

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: July 17, 2007

ANCHORAGE, ALASKA
AR NO. 2007-153(S)

**RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ACCEPTING AND APPROPRIATING
2007 STATE OF ALASKA LEGISLATIVE GRANTS PER SENATE BILL 53**

WHEREAS, the State of Alaska has appropriated Fifty Four Million Six Hundred Thirty Five Thousand Eight Hundred Dollars (\$54,635,800) to the Municipality of Anchorage as capital grants per AS 37.05.315 for general government and Anchorage School District; and

WHEREAS, the Administration and the Assembly have reviewed the grants offered by the State of Alaska; and

WHEREAS, a duly advertised public hearing was held in accordance with Section 6.10.085 of the Municipal Code; now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. State legislative grants in the amount of Fifty Four Million Six Hundred Thirty Five Thousand Eight Hundred Dollars (\$54,635,800) are hereby accepted and appropriated.

Section 2. That the amounts set forth below shall be and hereby are supplemental appropriations for the respective funds for the 2007 fiscal year.

<u>Fund</u> <u>Number</u>	<u>Fund Description</u>	<u>Amount</u>
231	State Categorical Grant Fund	5,780,300
401	Areawide General CIP Fund	5,861,000
409	Misc Capital/Pass-Thru CIP Fund	13,515,000
419	Chugiak Birchwood Eagle River Rural Road Service Area	500,000
431	Anchorage Fire Service Area CIP Fund	9,500,000
441	Anchorage Roads & Drainage Service Area CIP Fund	16,092,000
451	Anchorage Metropolitan Police Service Area CIP Fund	562,500
462	Eagle River/Chugiak Parks & Recreation Service Area CIP	1,525,000
485	Areawide-Public Transportation CIP Fund	1,300,000
	Total	\$54,635,800

Section 3. That the amounts set forth below shall be and hereby are supplemental appropriations for the respective departments for the 2007 fiscal year.

<u>Municipal Department/Organization</u>	<u>Amount</u>
Anchorage School District	5,720,300
Fire	190,000
Police	567,500
Public Transportation	1,300,000
Project Management & Engineering	37,632,000
Traffic	1,470,000
Office of Economic & Community Development	1,525,000
Maintenance & Operations	2,120,000
<u>Municipal Manager-Emergency Management</u>	<u>4,111,000</u>
Total	\$54,635,800

Section 4. That this resolution shall take effect upon approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 17th day of July, 2007.

Chair

ATTEST:

Sarah E. Munt
Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 397-2007(A)

Meeting Date: July 17, 2007

From: Mayor

Subject: AR 2007-153(S); RESOLUTION ACCEPTING AND APPROPRIATING 2007 STATE OF ALASKA GRANTS PER SENATE BILL 53 AS APPROVED BY GOVERNOR PALIN

The accompanying resolution accepts and appropriates \$54,635,800 of new State of Alaska grants to the Municipality of Anchorage general government (MOA) and Anchorage School District (ASD) included in Senate Bill 53 (State capital budget bill) and approved by Governor Palin. A list of 2007 legislative grants to MOA and ASD in SB 53 is provided in Attachment A. Grants to Anchorage Water and Wastewater Utility and Municipal Light and Power will be appropriated separately.

In addition to the grants directed to MOA/ASD, the following grants in SB53 and approved by the Governor were directed to non-MOA entities for capital acquisitions/improvements to municipal, State of Alaska, University of Alaska-Anchorage and other facilities or roadways in Anchorage. Projects are listed **below for information purposes only**. These grants will go directly to the named recipients and will **not** be passed-through to the Municipality.

Anchorage Children Services - Road Repair at Jupiter Drive & Abbott Loop Road	\$45,000
Boys & Girls Club of Alaska - Mountain View Community Center and Boys & Girls Club Deferred Maintenance and Shelter Improvements	\$38,500
Chugiak Volunteer Fire and Rescue Company, Inc. - Equipment Upgrade/Replacement	\$75,000
Federation of Community Councils, Inc. - Airport Heights Community Patrol Supplies and Fuel	\$10,000
Federation of Community Councils, Inc.-NorthEast Community Patrol Equipment and Fuel	\$2,500
Federation of Community Councils, Inc.-Nunaka Valley Community Patrol Equipment and Fuel	\$2,500
Federation of Community Councils, Inc.-Poly Com SoundStation Phones for Bayshore/Klatt; Old Seward/Oceanview; Sand Lake	\$2,500
Federation of Community Councils, Inc.-Russian Jack Community Patrol Supplies and Fuel	\$10,000
Federation of Community Councils, Inc.-Spenard Community Patrol Fuel and Equipment	\$4,000
Salvation Army Clitheroe Center - Treatment Curriculum Supplies and Materials	\$15,000
University of Anchorage	
Small Business Development Center	\$550,000
UAA WWAMI - Lab Upgrade/ Renovation and Additional Space Needs	\$475,000
University of Alaska Anchorage - Nursing/Allied Health Building Planning	\$500,000
State DOT/PF	
Glenn Highway Lighting Extension Project	\$700,000
Anchorage: Dowling Road Extension/Upgrade-Minnesota Drive to Abbott Loop Road	\$25,000,000

Connect Anchorage

Anchorage: Glenn Highway at Bragaw Street to Seward Highway at 36th Avenue \$10,000,000

Anchorage: New Seward Highway-92nd Avenue Grade Separations Improvements \$20,000,000

Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements \$5,000,000

State Agencies (Exc. DOT/PF)

Potter Marsh Boardwalk Improvements Phase 3 \$1,500,000

Non-ASD School Grants

Communities In Schools - Pride Program Equipment and Supplies \$20,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION
ACCEPTING AND APPROPRIATING STATE OF ALASKA GRANTS PER SENATE BILL 53.

Prepared by: Janet Mitson, Director, Office of Management & Budget

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231	32017G	9825	2007	\$60,000
231	9204G	9825	2007	\$5,720,300
401	1280	9825	2007	\$4,111,000
401	1707	9825	2007	\$800,000
401	7730	9825	2007	\$950,000
409	1862	9825	2007	\$450,000
409	4515	9825	2007	\$5,000
409	7262	9825	2007	\$13,060,000
419	1892	9825	2007	\$500,000
431	1666	9825	2007	\$9,000,000
431	1807	9825	2007	\$370,000
431	3566	9825	2007	\$130,000
441	7253	9825	2007	\$15,572,000
441	7731	9825	2007	\$20,000
441	7754	9825	2007	\$500,000
451	4517	9825	2007	\$562,500
462	5479	9825	2007	\$1,525,000
485	6206	9825	2007	\$1,300,000
Total				\$54,635,800

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

2007 General Government/ASD Legislative Grants - Senate Bill 53

Net of Governor's Veto

231 State Categorical Grant Fund

32017G	Anchorage - Girdwood Volunteer Fire Dept. Operations and Support	\$60,000	32017G Total	\$60,000
9204G	Abbott Loop Elementary Smart Boards & Library Supplies	\$10,000		
9204G	Abbott Loop Elementary Technology Upgrades	\$35,000		
9204G	Airport Heights Elementary School Computers	\$26,000		
9204G	Aurora Elementary School Technology/ Book Grant	\$10,000		
9204G	Baxter Elementary School Smart Boards Document Cameras	\$24,000		
9204G	Campbell Elementary School Supplies, Equipment, Training, Remedial Instruction, Paint, Library and Kitchen Repairs	\$175,000		
9204G	Central Middle School Technology, Books and Supplies Grant	\$10,000		
9204G	Chester Valley Elementary Computer and Educational Software Upgrades	\$17,000		
9204G	Chester Valley Elementary School Grant	\$5,000		
9204G	Chugiak Elementary School Library/Technology Upgrade	\$35,000		
9204G	College Gate Elementary School Computer Upgrades	\$25,000		
9204G	Creekside Park Elementary School Grant	\$20,000		
9204G	Denali Elementary School Technology, Books and Supplies Grant	\$10,000		
9204G	District M Public Schools Technology and Book Grants	\$58,000		
9204G	East High School Music/Visual Art Technology Class Computer Equipment	\$39,000		
9204G	Fairview Elementary School Technology, Books and Supplies Grant	\$20,000		
9204G	Gladys Wood Elementary School Purchase and Installation of Climbing Wall for Physical Education Classes	\$16,400		
9204G	Gladys Wood Elementary School Purchase and Installation of Mobile Learning Lab for School Library	\$31,500		
9204G	Government Hill Elementary School Technology, Books and Supplies Grant	\$10,000		
9204G	Highland Tech High School Computer Initiative	\$25,000		
9204G	Inlet View Elementary School Technology, Books and Supplies Grant	\$10,000		
9204G	Kasuun Elementary Audio & Computer Technology Grant	\$25,000		
9204G	Kasuun Elementary School Houghton Mifflin Curriculum	\$70,000		
9204G	Kincaid Elementary School Purchase of Media Projectors for Classrooms	\$14,000		
9204G	Lake Otis Elementary Computer Upgrades	\$19,400		

2007 General Government/ASD Legislative Grants - Senate Bill 53

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231 State Categorical Grant Fund

9204G	Lake Otis Elementary School Computer Technology, Books and Educational Supplies Grant	\$5,000
9204G	Northern Lights ABC Technology, Books and Educational Supplies Grant	\$5,000
9204G	Nunaka Valley Elementary School Grant	\$20,000
9204G	Polaris K-12 School Technology, Books and Educational Supplies Grant	\$10,000
9204G	Rogers Park Elementary School Computer Lab Upgrade and Educational Supply Grant	\$17,000
9204G	Russian Jack Elementary School Digital Learning Upgrades	\$11,500
9204G	Sand Lake Elementary School Purchase and Installation of Laptop Computers and Technology Upgrades	\$26,000
9204G	SAVE I Technology, Books And Educational Supplies Grant	\$10,000
9204G	SAVE II - Benny Benson Secondary School Computer Equipment	\$20,000
9204G	School District King Career Center Technology Upgrades	\$50,000
9204G	School District Lockdown Hardware for Area High Schools	\$1,800,000
9204G	School District Security System Upgrades at Area Schools	\$2,675,000
9204G	Service High School Web Server Upgrade Project & Mobile Laptop Computer Lab	\$27,500
9204G	Service High School World Language Lab & Computers	\$100,000
9204G	Taku Elementary School Technology, Books and Educational Supplies Grant	\$5,000
9204G	Trailside Elementary Holten Reading Program	\$65,000
9204G	Trailside Elementary School Technology Computer Lab	\$35,000
9204G	Trailside Elementary School Tutoring Services	\$15,000
9204G	Tudor Elementary School Computer Lab Upgrade	\$22,000
9204G	Ursa Minor Elementary School Technology Grant	\$30,000
9204G	Wendler Middle School Teacher Laptop Purchase	\$20,000
9204G	Wendler Middle School Technology, Books and Educational Supplies Grant	\$5,000
9204G	Winterberry Charter School Technology, Books and Supplies Grant	\$6,000
9204G Total		\$5,720,300

State Categorical Grant Fund 231 TOTAL \$5,780,300

2007 General Government/ASD Legislative Grants - Senate Bill 53

Net of Governor's Veto

401 Areawide General CIP Fund

1280	Anchorage - Anchorage Wide Area Radio Network	\$4,111,000	
	1280 Total	\$4,111,000	
1707	Anchorage - Anchorage Senior Center Renovation and Planning	\$800,000	
	1707 Total	\$800,000	
7730	Anchorage - Signal System Emergency Vehicle Pre-Emption	\$950,000	
	7730 Total	\$950,000	

Areawide General CIP Fund 401 TOTAL \$5,861,000

409 Misc Capital/Pass-Thru CIP Fund

1862	Anchorage - South Goldenview LRSA and Road Drainage	\$250,000	
1862	Anchorage - SRW Homeowners Limited Road Service Area Road Improvements on East 97th, 98th and 99th Avenues	\$200,000	
	1862 Total	\$450,000	
4515	Anchorage - Mountain View Community Patrol Supplies and Fuel	\$2,500	
4515	Anchorage - Russian Jack Community Patrol Supplies and Fuel	\$2,500	
	4515 Total	\$5,000	
7262	Anchorage - Flooding and Glaciation Project Matching Program	\$1,000,000	
7262	Anchorage - Pavement Rehab Matching Program-Road Improvements	\$2,500,000	
7262	Anchorage - Pedestrian Safety Rehabs And Connections	\$500,000	
7262	Anchorage - Road Construction Funding Inflation Adjustments	\$9,000,000	
7262	Anchorage - Rockridge Drive Relocation Project	\$60,000	
	7262 Total	\$13,060,000	

Misc Capital/Pass-Thru CIP Fund 409 TOTAL \$13,515,000

2007 General Government/ASD Legislative Grants - Senate Bill 53

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419 Chugiak Birchwood Eagle River Rural Road Service Area CIP Fund

1892	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area	\$500,000	
	1892 Total	\$500,000	

Chugiak Birchwood Eagle River Rural Road Service Area CIP Fund 419 TOTAL \$500,000

431 Anchorage Fire Service Area CIP Fund

1666	Anchorage - Fire Department Training Center Relocation	\$9,000,000	
	1666 Total	\$9,000,000	

1807 Anchorage - Construct Fueling Station for Anchorage Fire Station #15

\$40,000

1807 Anchorage - Fire Station 3 Upgrades and Laptop Computers

\$80,000

1807 Anchorage - New Generator for Fire Dispatch and Station 12

\$250,000

1807 Total \$370,000

3566 Anchorage - Fire Department Funding for Laptop Computers, Software, Rescue Equipment and Fire Education Material

\$87,000

3566 Anchorage - Fire Department Laptop Computer in Engine #15

\$4,000

3566 Anchorage - Fire Department Laptop Computer in Engine #7

\$4,000

3566 Anchorage - Fire Department Laptop Computer in Engine #9 and Rescue #9

\$8,000

3566 Anchorage - Fire Department Station #4 Equipment

\$23,000

3566 Anchorage - Fire Station Six Laptop Computer

\$4,000

3566 Total \$130,000

Anchorage Fire Service Area CIP Fund 431 TOTAL \$9,500,000

2007 General Government/ASD Legislative Grants - Senate Bill 53

Net of Governor's Veto

441 Anchorage Roads & Drainage Service Area CIP Fund

7253	Anchorage - 13th and Gambell Lighting/Safety Improvements	\$55,000
7253	Anchorage - 72nd Ave Upgrade - Brayton to Lake Otis Pkwy	\$9,700,000
7253	Anchorage - 76th Overlay - King Street to Old Seward	\$150,000
7253	Anchorage - 88th Avenue Upgrade Lake Otis to S. Circle	\$4,200,000
7253	Anchorage - C Street at Klatt Intersection Safety	\$250,000
7253	Anchorage - Canary Court Area Drainage	\$50,000
7253	Anchorage - Canton Loop Area Drainage Ditch Replacement Design and Construction	\$50,000
7253	Anchorage - Crosswalk Improvements to the Minnesota Drive Ramp and Hillcrest Drive Intersection	\$100,000
7253	Anchorage - Extend Underground Storm Drains from the South End of Cutty Sark Circle North to Terrance Drive	\$200,000
7253	Anchorage - Northern Lights Sound Barrier Fence Construction	\$297,000
7253	Anchorage - Peninsula Drive Extension	\$100,000
7253	Anchorage - Petersburg Street Area Drainage/ Underground Storm Drain Improvements	\$300,000
7253	Anchorage - Rovenna Sidewalk Pedestrian Improvements	\$120,000

7253 Total \$15,572,000

7731 Anchorage - Traffic Safety Crossing East 20th and Bragaw

\$20,000

7731 Total \$20,000

7754 Anchorage - Intersection Safety Matching Program

\$500,000

7754 Total \$500,000

Anchorage Roads & Drainage Service Area CIP Fund 441 TOTAL \$16,092,000

2007 General Government/ASD Legislative Grants - Senate Bill 53

Net of Governor's Veto

451 Anchorage Metropolitan Police Service Area CIP Fund

4517	Anchorage - APD Training Center Technology	\$500,000	
4517	Anchorage - Police SearchCam 2000IR Tactical Video Surveillance System	\$30,000	
4517	Anchorage - Police Tactical Systems Lector & Lector HD Robots	\$32,500	
	4517 Total	\$562,500	

Anchorage Metropolitan Police Service Area CIP Fund 451 TOTAL \$562,500

462 Eagle River/Chugiak Parks & Recreation Service Area CIP Fund

5479	Anchorage - Chugiak Eagle River Parks and Recreation: Chugiak High School Field Turf Installation and Stadium Renovations	\$1,000,000	
5479	Anchorage - Eagle River Southfork Confluence Bridge	\$150,000	
5479	Anchorage - Mt. Baldy Trailhead Access Improvements	\$375,000	
	5479 Total	\$1,525,000	

Eagle River/Chugiak Parks & Recreation Service Area CIP Fund 462 TOTAL \$1,525,000

485 Areawide-Public Transportation CIP Fund

6206	Anchorage - People Mover Buses and AnchorRIDES Fleet Matching Program	\$1,300,000	
	6206 Total	\$1,300,000	

Areawide-Public Transportation CIP Fund 485 TOTAL \$1,300,000

TOTAL 2007 GENERAL GOVERNMENT/ASD LEGISLATIVE GRANTS-SENATE BILL 53 \$54,635,800

Content Information**Content ID :** 005251**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** AR 2007-53(S) Accepting and Appropriating 2007 State of Alaska Legislative Grants per Senate Bill 53 As Amended**Author:** hensleymb**Initiating Dept:** OMB**Description:** AR 2007-53(S) Accepting and Appropriating 2007 State of Alaska Legislative Grants per Senate Bill 53 As Amended**Keywords:** AR 2007-53(S) Accepting and Appropriating 2007 State of Alaska Legislative Grants per Senate Bill 53 As Amended**Date Prepared:** 7/12/07 12:10 PM**Director Name:** Janet L. Mitson**Assembly Meeting**
Date MM/DD/YY: 7/17/07**Public Hearing Date**
MM/DD/YY: 7/17/07**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	7/12/07 12:16 PM	Checkin	holmesba	Public	005251
OMB_SubWorkflow	7/12/07 12:22 PM	Approve	mitsonjl	Public	005251
Finance_SubWorkflow	7/12/07 5:59 PM	Approve	sinzje	Public	005251
MuniManager_SubWorkflow	7/13/07 9:30 AM	Checkin	hensleymb	Public	005251
MuniMgrCoord_SubWorkflow	7/13/07 11:05 AM	Approve	abbottmk	Public	005251

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 2007 JUL 13 PM 12:50
 M.O.A.

Addendum

NEW PUBLIC HEARINGS